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W **Welcome** PAGE 1
Includes introduction to the document and a message from the Mayor.

1 **Section 1** PAGE 5
Our City
Includes information on Tauranga City including facts and general information about Tauranga.

2 **Section 2** PAGE 9
Our Council
Includes information on Tauranga City Council including: Our Councillors, the Mission Statement, Organisational and Committee Structures, At A Glance - High Level information on Rates, Total Expenditure, Total Debt, Total Revenue, Average weekly costs graph.

3 **Section 3** PAGE 23
Major Focus
Includes an update to all the key issues that were outlined in Council's Long Term Council Community Plan 2006-2016.

4 **Section 4** PAGE 33
Amendments to the Long Term Council Community Plan 2006-2016
Includes information on all the amendments to Council's Long Term Council Community Plan 2006-2016.

5 **Section 5** PAGE 55
Guide to the Plan
Includes information on what is in the Annual Plan and how to read certain sections.

6 **Section 6** PAGE 63
Community Outcomes
Outlines the progress made on the community outcomes process Tauranga Tomorrow.

7 **Section 7** PAGE 69
Groups of Activities
Includes all of Council's Activities and for each Activity outlines general information, financials, variations from the Long Term Council Community Plan 2006-2016, major achievements and future projects.

8 **Section 8** PAGE 151
Financials
Includes the Council's forecast financial statements and funding impact statement.

9 **Section 9** PAGE 177
User Fees and Charges
Includes changes to any of Council's user fees and charges.

G **Glossary** PAGE 193
Includes a glossary of terms relating to the Annual Plan document.

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