

# My rates

2016/17

## What will your rates pay for this year?



\* This pie chart shows the approximate distribution of \$1000 of residential and targeted rates, including water rates fixed and variable charges. It does not include how rates collected on behalf of the BOP Regional Council are spent.



### Culture and Community

- Arts and heritage (Tauranga Art Gallery, Creative Tauranga, museum collection)
- Baycourt community and arts centre
- Community, civic and major events
- Community development



### Libraries

- Libraries at Tauranga Central, Mount, Greerton, Papamoa and a mobile library
- Books, DVDs, e-books, audio books, newspapers and magazines
- Specialist assistance on Tauranga and New Zealand history
- Educational and cultural programmes for children and adults
- Free use of wifi and computers
- IT and internet help for adults



### Parks and Recreation

- Beaches - grooming, coast care, boardwalks, signage
- Walkways, parks and reserves, Matua Saltmarsh
- Gardens (e.g. Robbins Park, roundabouts, roadsides, hanging baskets)
- Trees and weed control
- Skateboard parks
- Sportsfields - rugby, soccer, hockey etc.
- Bay Venues facilities: swimming pools (Mount Hot Pools, Baywave, Greerton, Otumoetai, Memorial pools), indoor sport centres incl. QEYC, community centres and halls, and centre-run programmes



### Democracy

- Submission processes, community engagement, consultation
- Elections
- Elected representatives
- Committee meetings, policies and decisions



### Strategy and Planning

- Policy and strategy development
- City planning and growth management
- Asset and infrastructure planning
- Transformational projects



### Monitoring, Regulation and Response

- Environmental planning
- Building services
- Environmental monitoring
- Animal services and enforcement
- Emergency management



### Stormwater

- Stormwater alleviation and achievement of the Safety Level of Service
- Minor improvements
- Pollution prevention / stormwater quality



### Wastewater

- Wastewater treatment plants
- Pumping stations and network
- Odour control
- Southern Pipeline
- Wastewater main project



### Water Supply

- Water processing plants
- Pipes, reservoirs and pump stations
- Management of the city's water catchment



### Waste Management

- Public bins, litter collection, abandoned cars, illegal dumping and footpath cleaning
- Resource Recovery Park and Transfer Station maintenance and upgrades
- Closed landfill management
- Waste Management and Minimisation Plan programme management



### Transportation

- Local roads, traffic lights, roundabouts, road sealing, street and sump cleaning
- Cycleways and road safety
- Footpaths, streetlights, mowing, signs, street furniture, bus shelters and road marking
- Transportation planning for the future



### Economic Development

- funding for organisations that support the city's and the region's economy (Priority One, Tourism Bay of Plenty, Export Bay of Plenty)
- funded through targeted rate on commercial property



## Our big projects for this year

The big things you'll see happening around the city or hear about this year – not all rates-funded or financed.

